

July 10, 2023

City of Mineola 300 Greenville Ave Mineola, Texas 75686

Dear Mercy:

In accordance with provisions in our contract Amendment for Solid Waste Collection & Disposal with the City of Mineola under <u>RATES</u> please accept this letter as your required notification from Republic Services of the 5.7% CPI Water Sewer Trash Index rate adjustment for <u>COMMERCIAL DUMPSTERS ONLY</u> not residential.

This annual adjustment was approved at the execution of the current solid waste contract Amendment by council and will not require any further action with the exception of a new ordinance for new rates passed on to the City's customers. This adjustment will be effective October 1 2023.

I have attached documentation from the U.S. Bureau of Labor Statistics and a new rate sheet for your review. Please look over these carefully and let me know if there are any questions. We sincerely appreciate the city of Mineola.

Sincerely,

Gene Keenon ⁷ Manager Government Affairs 903-986-0463

Economic News Release

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, May 2023 [1982-84=100, unless otherwise noted]

		Unadjusted percent change		Seasonally adjusted percer change		
Expenditure category	Relative importance Apr. 2023	May 2022- May 2023	Apr. 2023- May 2023	Feb. 2023- Mar. 2023	Mar. 2023- Apr. 2023	Apr. 2023- May 2023
All items	100.000	4.0	0.3	0.1	0.4	0.1
Food	13.436	6.7	0.2	0.0	0.0	0.2
Food at home	8.632	5.8	0.1	-0.3	-0.2	0.1
Cereals and bakery products	1.168	10.7	0.1	0.6	0.2	0.0
Cereals and cereal products	0.365	9.3	0.0	0.6	0.2	-0.6
Flour and prepared flour mixes	0.061	17.1	1.4	0.0	0.5	0.0
Breakfast cereal(1)	0.146	8.5	0.0	2.4	0.1	0.0
Rice, pasta, commeal	0.159	7.1	-0.5	0.2	0.4	-1.2
Rice(<u>1)(2)(3)</u>		5.9	-0.2	0.5	0.1	-0.2
Bakery products(<u>1</u>)	0.803	11.4	0.2	0.7	0.0	0.2
$Bread(\underline{1})(\underline{2})$	0.224	12.5	0.4	0.4	-0.3	0.4
White bread(1)(2)		13.4	-0.2	1.0	0.1	-0.2
Bread other than white $(1)(3)$		11.2	0.8	-0.3	-0.8	0.8
Fresh biscuits, rolls, muffins(2)	0.119	11.6	-1.3	-0.7	2.5	-1.1
Cakes, cupcakes, and cookies(1)	0.208	11.0	0.2	0.7	-0.3	0.2
Cookies(<u>1)(3</u>)		10.9	-0.5	0.5	-0.3	-0.5
Fresh cakes and cupcakes($\underline{1}$)($\underline{3}$)		11.1	0.9	0.8	0.2	0.9
Other bakery products	0.252	10.7	0.6	1.9	-0.1	0.3
Fresh sweetrolls, coffeecakes, doughnuts($\underline{1}$)($\underline{3}$)		5.7	-0.3	1.3	-0.3	-0.3
Crackers, bread, and cracker products(3)		12.4	1.2	1.3	0.2	0.5
Frozen and refrigerated bakery products, pies, tarts, turnovers(3)		12.1	0.4	2.8	-0.8	0.1
Meats, poultry, fish, and eggs	1.799	0.3	-0.9	-1.4	-0.3	-1.2
Meats, poultry, and fish	1.654	0.5	0.2	-0.5	-0.2	-0.1
Meats	1.023	0.4	0.5	-0.3	-0.4	0.2
Beef and veal	0.440	1.0	1.5	-0.3	0.3	1.0
Uncooked ground $\text{beef}(\underline{1})$	0.156	0.6	2.0	0.4	0.6	2.0
Uncooked beef roasts(2)	0.057	0.0	3.2	-2.3	1.5	1.2
Uncooked beef steaks(2)	0.184	2.5	1.0	0.4	0.8	0.1
Footnotes						

(1)_Not seasonally adjusted.

(2) Indexes on a December 1997=100 base.

(3)_Special index based on a substantially smaller sample.

(4)_Indexes on a December 2007=100 base.

(5) Indexes on a December 2005=100 base.

(6)_Indexes on a December 1986=100 base.

(Z) Indexes on a December 1993=100 base.
 (8) Indexes on a December 2009=100 base.

(9) Indexes on a December 1990=100 base.

(10) Indexes on a December 1983=100 base.

(11) Indexes on a December 1903–190 base.

(12) Indexes on a December 2019=100 base.

(13) Indexes on a December 1982=100 base.

(14) Indexes on a December 1996=100 base.

		change		Seasonally adjusted percent change		
Expenditure category	Relative importance Apr. 2023	May 2022- May 2023	Apr. 2023- May 2023	Feb. 2023- Mar. 2023	Mar. 2023- Apr. 2023	Apr. 2023- May 2023
Other lodging away from home including hotels and motels	1.061	3.7	3.0	3.1	-3.4	2.1
Owners' equivalent rent of residences(13)	25.432	8.0	0.5	0.5	0.5	0.5
Owners' equivalent rent of primary residence(13)	24.047	8.1	0.5	0.5	0.5	0.5
Tenants' and household insurance(1)(2)	0.370	1.6	0.1	0.0	0.5	0.1
Water and sewer and trash collection services(2)	1.058	5.7	0.4	0.3	0.3	0.6
Water and sewerage maintenance	0.757	4.9	0.1	0.3	0.2	0.3
Garbage and trash collection($\underline{1}$)($\underline{10}$)	0.301	7.9	1.3	0.2	0.6	1.3
Household operations($\underline{1}$)($\underline{2}$)	0.892	4.6	-1.2			-1.2
Domestic services($\underline{1}$)($\underline{2}$)	0.272	6.5	-2.0	0.0	6.9	-2.0
Gardening and lawncare services(1)(2)						
Moving, storage, freight expense(1)(2)	0.103	-0.9	1.8	1.5	1.0	1.8
Repair of household items($\underline{1}$)($\underline{2}$)	0.116				1000	101400
Medical care services	6.423	-0.1	-0.1	-0.5	-0.1	-0.1
Professional services	3.535	2.0	0.0	0.0	0.1	0.0
Physicians' services(1)	1.799	-0.1	-0.5	-0.2	0.0	-0.5
Dental services	0.910	6.6	0.1	0.3	0.2	0.1
Eyeglasses and eye care(1)(6)	0.308	1.7	0.5	0.1	-0.1	0.5
Services by other medical professionals $(\underline{1})(\underline{6})$	0.518	0.8	1.2	0.4	0.2	1.2
Hospital and related services(1)	2.245	3.9	0.8	-0.2	0.4	0.8
Hospital services(1)(14)	1.909	3.7	1.0	-0.4	0.5	1.0
Inpatient hospital services(1)(14)(3)		3.4	1.0	-0.7	0.6	1.0
Outpatient hospital services(1)(2)(6)		4.9	0.9	0.9	0.4	0.9
Nursing homes and adult day services(14)	0.188	4.8	-0.8	0.4	-0.3	-0.8
Care of invalids and elderly at $home(\underline{1})(\underline{5})$	0.149	6.0	-0.1	1.0	0.4	-0.1
Health insurance(1)(5)	0.642	-20.5	-3.7	-4.2	-3.8	-3.7
Transportation services	5.884	10.2	0.8	1.4	-0.2	0.8
Leased cars and trucks(1)(11)	0.753		-1.6		-0.8	-1.6
Car and truck rental(2)	0.122	-12.4	-2.1	-3.8	-3.2	-3.3
Motor vehicle maintenance and repair(1)	1.106	13.5	0.6	0.3	0.5	0.6
Motor vehicle body work(1)	0.058	7.2	-0.5			-0.5
Motor vehicle maintenance and servicing(1)	0.569	9.9	1.0	0.4	-0.3	1.0
Motor vehicle repair(1)(2)	0.423	19.7	0.3	0.2	1.7	0.3
Motor vehicle insurance	2.591	17.1	1.7	1.2	1.4	2.0
Motor vehicle fees(1)(2)	0.491	3.0	0.0	-0.3	0.1	0.0
State motor vehicle registration and license fees(1)(2)	0.276	3.3	-0.1	0.1	0.0	-0.1
Parking and other $fees(1)(2)$	0.194	2.6	0.3	-0.8	0.2	0.3
Parking fees and tolls(2)(3)		2.5	0.3	0.4	0.6	-0.1
Public transportation	0.822	-8.9	1.1	3.2	-5.0	0.9
 Footnotes (1)_Not seasonally adjusted. (2)_Indexes on a December 1997=100 base. (3)_Special index based on a substantially smaller sample. (4)_Indexes on a December 2007=100 base. 						

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(10) Indexes on a December 1983=100 base.

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(12) Indexes on a December 2019=100 base.

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(14) Indexes on a December 1996=100 base.

CITY of MINEOLA

(Effective July 1, 2023) Residential contract (Containerized commercial effective 10/1/23) separate contract) Residential:

Rate per residential unit per month	Inside City	\$19.75
Rate per residential unit per month	Outside City	\$17.34

DO NOT QUOTE !

(\$11.85) Republic to City Rate

COMMERCIAL HANDLOAD SERVICE:

# of 30 Gal Bags	1X/WK	2X/WK	3X/WK
1 to 5	20.28	30.73	60.30
6 to 10	30.73	44.15	87.15
11 to 15	44.15	68.93	116.55

COMMERCIAL CART SERVICE:

# of Carts	1X/WK	2X/WK	3X/WK	4X/WK
1 Cart	23.85	40.58	68.94	80.26
2 Carts	40.58	61.32	81.17	99.67

2 Cleanups per year-unlimited @ No Charge

• \$1000 yr to main street (July) \$5000 yr to Nature Preserve event (October)

Commercial Containerized: MUST SET UP SERVICE THROUGH CITY!!!! 10/15/2016 Locks \$5.00 per month

SIZE	1X	2X	3X	4X	5X	Extra Lift
2 Yard	76.41	103.92	171.55	199.57	225.30	28.49
3 Yard	95.79	173.87	204.28	257.80	327.72	39.89
4 Yard	117.01	195.87	252.72	339.62	386.94	43.31
6 Yard	139.51	243.00	351.75	460.43	545.01	45.59
8 Yard	161.46	291.52	421.72	554.16	669.37	51.29

6 yd vertipak 2 times wk \$704.15 6yd vertipak 3 times wk \$1054.41 10% Franchise Fee shall be paid on all **Permanent Roll Off Containerized:**

Size	Delivery	Monthly Rental	Per Haul
20 yd	100.00	3.50/Day	438.10
30 yd	100.00	3.50/Day	511.78
40 yd	100.00	3.50/Day	632.06
35 yd pk Self contained	N/A	To be negotiated	775.58

ORDINANCE

AN ORDINANCE AMENDING SECTION 34-22 OF THE CODE OF ORDINANCES OF THE CITY OF MINEOLA, TEXAS,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS, AS FOLLOWS:

Section 34-22 of the Code of Ordinances, City of Mineola, Texas, is hereby amended to read as follows, towit:

Section 34-22. Service rates - Schedule

(a) The rates for commercial containerized (dumpster service) for solid waste collection inside and outside the city limits shall be as follows:

Size/Frequency	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	Extra p/u's
2 yard	76.41	103.92	171.55	199.57	225.30	28.49
3 yard	95.79	173.87	204.28	257.80	327.72	39.89
4 yard	117.01	195.87	252.72	339.62	386.94	43.31
6 yard	139.51	243	351.75	460.43	545.01	45.59
8 yard	161.46	291.52	421.72	554.16	669.37	51.29

Locks \$5 per month

(b) The rates for Permanent Roll Off Containerized shall be as follows:

Size	Delivery	Monthly Rental	Per Haul
20 yard	100.00	3.50/Day	438.10
30 yard	100.00	3.50/Day	511.78
40 yard	100.00	3.50/Day	632.06
35 yd pk Self	N/A	To be negotiated	775.58
Contained			

The rates shall be effective for the October, 2023 billing period.

PASSED AND APPROVED by the City Council of the City of Mineola, Texas on the 24th day of July, 2023.

Jayne Lankford, Mayor

Attest:

Cindy Karch, City Secretary